

**Department of Rehabilitation  
Section 19106 Report  
Fiscal Year 2010/2011**

a)	Number of persons who applied for service.	40,380
b)	Number of persons accepted for service.	35,036
c)	Number of persons for whom plans for service were approved.	26,937
d)	Number of cases closed after acceptance for service.	
	1) Without planned service.	9,017
	2) Unemployed after planned service.	15,690
	3) Employed for at least 90 days after planned service.	11,242
e)	Number of persons served whose cases have been closed and who are employed by classification of employment objective.	11,242
f)	Number of persons served whose cases have been closed and who are employed by classification of employment objective in the rehabilitation plan.	11,242
g)	Costs of service by percentile intervals and total cost for persons whose cases have been closed and who are unemployed after planned services.	\$ 50,711,943
	Type of Services	Percentile Intervals
	OJT	0.93%
	VOC SCHOOL	4.98%
	BUS SCHOOL	4.08%
	PERS. ADJ	3.39%
	MISC TRAINING	2.29%
	SUPP ALLOWANCE	0.65%
	ACADEMIC	5.55%
	DIAG & EVAL	6.30%
	OTHER SERVICES	47.17%
	TRANSPORTATION	11.42%
	JOB COACHING	9.81%
	SUPPORTED EMPLOYMENT	1.96%
	RESTORATION	1.46%
h)	Costs of service by percentile interval and total cost for persons whose cases have been closed and who are employed after planned services.	\$ 61,205,690
	Type of Services	Percentile Intervals
	OJT	4.57%
	VOC SCHOOL	0.91%
	BUS SCHOOL	2.77%
	PERS. ADJ	0.61%
	MISC TRAINING	1.90%
	SUPP ALLOWANCE	0.44%
	ACADEMIC	2.00%
	DIAG & EVAL	2.32%
	OTHER SERVICES	36.65%
	TRANSPORTATION	4.93%
	JOB COACHING	37.04%
	SUPPORTED EMPLOYMENT	3.12%
	RESTORATION	2.73%
i)	Classification of employment objectives in rehabilitation plans.	Clerical/Sales
		Prof/Tech/Mngr
		Services
		Misc.
		Processing
		Structural Work
		Homemaker
		Machine Trades
		Farm/Fish/Forest
		Benchwork
j)	Classification of employment objectives of persons placed in employment.	Clerical/Sales
		Prof/Tech/Mngr
		Services
		Misc.
		Homemaker
		Processing
		Structural Work
		Machine Trades
		Farm/Fish/Forest
		Benchwork

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k)	Number of persons whose vocational objective in their rehabilitation plan was the same as that in which they became employed.	10,324																																																								
l)	Number employed in a different type of occupation than the objective in their rehabilitation plan.	918																																																								
m)	The method by which each person found employment, including:																																																									
	1) Through placement by the rehabilitation counselor or other department staff.	1,732																																																								
	2) By finding his or her own job.	4,902																																																								
	3) Through placement by the Employment Development Department.	46																																																								
	4) Through placement by a training agency.	1,270																																																								
	5) Employment by a training agency in on-the-job training.	189																																																								
	6) Other	3,103																																																								
n)	The average cost and percentile cost distribution of purchased case services of all persons whose cases have been closed and who are employed.	\$ 61,205,690																																																								
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p)	The average cost of service of cases closed where a person is employed based on department's total vocational rehabilitation expenditures. This cost shall be derived from total cost divided by total number of employed persons.	\$ 15,546																																																								
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